

Asylum and Migration

TARGETS AND OUTCOMES

Programme Objective	Functional national asylum and migration management systems ensured and the right to seek asylum safeguarded								
PA	Number	Expected programme results	Indicator	Unit of measurement	Source of verification	Frequency of reporting	Baseline value	Baseline year	Target value
PA18	Outcome 1	Improved quality of accommodation and other services provided in open reception centres	Number of non-unaccompanied minor asylum (UMA) beneficiaries provided with services (disaggregated by gender)	Number	Project promoters' records	Annually (APR)	0	N/A	750
			Number of unaccompanied minor asylum seekers (UAMs) receiving services (disaggregated by gender)	Number	Project promoters' records	Annually (APR)	0	N/A	2250
			Open reception centres are in line with EU Directives' minimum standards for the reception of vulnerable asylum seekers, especially un-accompanied minors (UAMs)	Binary	Assessment records	Annually (APR)	No	N/A	Yes
	Output 1.1	Accommodation places provided in open reception centres for vulnerable asylum seekers, in particular UAMs	Annual average monthly occupancy rate in the supported centres	Average	Project promoters' records	Semi-annually ¹	0	N/A	90%
			Number of accommodation places provided in open reception centres.	Number	Project promoters' records	Semi-annually	0	N/A	≥300

¹ In the APR and September IFR.

PA	Number	Expected programme results	Indicator	Unit of measurement	Source of verification	Frequency of reporting	Baseline value	Baseline year	Target value
			Number of the new accommodation places reserved for UAMs	Number	Project promoters' records	Semi-annually	0	N/A	225
	Output 1.2	Close interaction and cooperation between non-governmental organisations (NGOs) and relevant public entities is established	Number of open reception centres where the NGOs and public entities formally and informally cooperate (Memorandum of Understanding or common activities implemented)	Number	Project promoters' records	Semi-annually	0	N/A	>3
PA18	Outcome 2	Capacity of key institutions to ensure protection of vulnerable asylum seekers, particularly UAMs, is strengthened	Number of decentralised sites operated by Reception and Identification Service (RIS) that implement national standard operating procedures (SOPs) for reception centers	Number	Project promoters' records, assessment records	Annually (APR)	0	N/A	6
	Output 2.1	Expert support provided to key Reception and Identification Service (RIS) departments, to critical Reception and Identification Centres (RICs), to Ministry of Migration Policy (MoMP) and to the National Centre for Social Solidarity (EKKA)	Number months of secondment from NORCAP	Number	Project promoters' records	Semi-annually	0	N/A	522
			Number of NORCAP staff seconded to EKKA	Number	Project promoters' records	Semi-annually	0	N/A	3
			Number of NORCAP staff seconded to RIS and MoMP	Number	Project promoters' records	Semi-annually	0	N/A	14

PA	Number	Expected programme results	Indicator	Unit of measurement	Source of verification	Frequency of reporting	Baseline value	Baseline year	Target value
PA18	Outcome 3	Operational procedures and capacity of the Greek Asylum Service and Appeal Committees improved	Number of beneficiaries of legal aid services (disaggregated by gender)	Number	Project promoters' records	Annually (APR)	0	N/A	4500
	Output 3.1	Expert support provided to the Greek Asylum Service	Number of Associate Asylum Experts deployed to the Asylum Service all over Greece	Number	Project promoters' records	Semi-annually	0	N/A	18
			Number of staff deployed to the Asylum Service centrally (e.g. Legal Advisor, Legal Liaison Officers, Documentation Experts)	Number	Project promoters' records	Semi-annually	0	N/A	5
	Output 3.2	Free legal aid provided to vulnerable asylum seekers related to first instance asylum procedures	Number of lawyers that have been involved in the free legal aid component	Number	Project promoters' records	Semi-annually	0	N/A	40
PA18	Outcome 4	Orderly and humane voluntary return of migrants or vulnerable groups is secured	Reduced waiting time from application to voluntary return achieved	Binary	Project promoters' records, Official statistics on waiting times	Annually (APR)	No	N/A	Yes
	Output 4.1	Financial reintegration support system established, with differentiated levels of support	Number of migrants departed through IOM for voluntary return	Number	Project promoters' records, Official statistics on voluntary returns	Semi-annually	0	N/A	290

PA	Number	Expected programme results	Indicator	Unit of measurement	Source of verification	Frequency of reporting	Baseline value	Baseline year	Target value
Bilateral	Bilateral outcome	Enhanced cooperation between donor state and beneficiary state entities in the programme	Level of satisfaction with the partnerships (disaggregated by State type)	Scale 1-7	Survey results	Annually (APR)	TBD	2019	≥4.5, and an increase on the baseline value
			Level of trust between cooperating entities in beneficiary states and donor states (disaggregated by State type)	Scale 1-7	Survey results	Annually (APR)	TBD	2019	≥4.5, and an increase on the baseline value
			Share of cooperating organisations that apply the knowledge acquired from the bilateral partnerships (disaggregated by State type)	Percentage	Survey results	Annually (APR)	N/A	N/A	≥50%
	Bilateral output 1	Partnerships between beneficiary and donor state entities supported	Number of projects involving cooperation with a donor project partner (disaggregated by Donor State)	Number	Copies of contracts concluded with Project Promoters, Partnership agreements between Project Promoters and project partners	Semi-annually	0	N/A	4
	Bilateral output 2	Partners from Beneficiary State and Donor States participate in international networks on migration and asylum together	Number of new networking activities where partners from Greece and the Donor States participate together	Number	Project promoters' records, attendance records	Semi-annually	0	N/A	8

