

Local Development and Poverty Reduction

TARGETS AND OUTCOMES

Programme Objective	Strengthened social and economic cohesion								
PA	Number	Expected programme results	Indicator	Unit of measurement	Source of verification	Frequency of reporting	Baseline value	Baseline year	Target value
PA10	Outcome 1	Integration of refugee children in Greek schools improved	Share of pupils experiencing an inclusive learning environment	Percentage	Survey Results	Annually (APR)	N/A	N/A	75%
			Share of schools experiencing a reduced level of conflicts by the end of the school year	Percentage	Survey Results	Annually (APR)	N/A	N/A	75%
			Share of schools experiencing improved relations with local refugee administration	Percentage	Survey Results	Annually (APR)	N/A	N/A	75%
			Share of trained professionals self-reporting improved capacity to create an inclusive and safe school environment	Percentage	Survey Results	Annually (APR)	N/A	N/A	75%
	Output 1.1	Training provided to school stakeholders focused on the creation of an inclusive and safe learning environment at school	Number of official Coordinators for Educational Work, including on integration policies, trained (disaggregated by gender)	Number	Attendance sheets, Project promoter's records	Semi-annually	0	N/A	50

PA	Number	Expected programme results	Indicator	Unit of measurement	Source of verification	Frequency of reporting	Baseline value	Baseline year	Target value	
			Number of school directors trained (disaggregated by gender)	Number	Attendance sheets, Project promoter's records	Semi-annually	0	N/A	150	
				Number	Attendance sheets, Project promoter's records	Semi-annually	0	N/A	300	
	Output 1.2	Education institutions supported to create an inclusive and safe learning environment for all students	Number of schools implementing a whole school approach for inclusive and democratic school culture	Number	Project promoter's records	Semi-annually	0	N/A	150	
			National network of schools to share experiences and good practice established	Binary	Project promoter's records	Semi-annually	No	N/A	Yes	
			Number of schools taking part in the network	Number	Project promoter's records	Semi-annually	0	N/A	150	
	Output 1.3	Teaching and learning materials and training modules developed and good practices on the integration of refugee children identified	Number of teaching and learning materials for education providers developed and disseminated	Number	Copy of the materials	Semi-annually	0	N/A	5	
			Number of training modules for teachers and school directors designed	Number	Copy of the materials	Semi-annually	0	N/A	1	
			Number of schools where support materials are disseminated and available for use for free	Number	Project promoter's records	Semi-annually	0	N/A	300	
	PA10	Outcome 2	Increased opportunities for	Number of beneficiaries of services provided or	Number	Project promoters' records	Semi-annually	0	N/A	10.000

PA	Number	Expected programme results	Indicator	Unit of measurement	Source of verification	Frequency of reporting	Baseline value	Baseline year	Target value
		integration and social inclusion for vulnerable individuals	improved (disaggregated by gender, age)						
			Number of people accessing social benefits (including accommodation) (disaggregated by gender, age)	Number	Project promoters' records	Semi-annually	0	N/A	1.500
			Share of employability service beneficiaries who find a job (disaggregated by gender, age)	Percentage	Project promoters' records	Semi-annually	N/A	N/A	25%
			Share of successful asylum applications and family reunification cases	Percentage	Project promoters' records	Semi-annually	N/A	N/A	50%
			Share of users who are satisfied with the services provided	Percentage	Focus Group Discussions	Semi-annually	N/A	N/A	65%
			Number of tax numbers issued by the Greek State	Number	Project promoters' records	Semi-annually	0	N/A	1.800
	Output 2.1	Services provided to vulnerable individuals	Average number of sessions per beneficiary	Number	Project promoters' records	Semi-annually	0	N/A	3
			Number of legal representations (asylum service and court)	Number	Project promoters' records	Semi-annually	0	N/A	2.400
			Number of psychological sessions carried out (individual and group)	Number	Project promoters' records	Semi-annually	0	N/A	4.000
			"Child friendly space" for children of beneficiaries of services	Binary	Project promoters' records	Semi-annually	No	N/A/	Yes

PA	Number	Expected programme results	Indicator	Unit of measurement	Source of verification	Frequency of reporting	Baseline value	Baseline year	Target value
			provided operational for the duration of the project						
			Number of tax declaration submitted	Number	Project promoters' records	Semi-annually	0	N/A	900
			Number of people attending job interviews (disaggregated by gender, age)	Number	Project promoters' records	Semi-annually	0	N/A	400
	Output 2.2	Collaboration between the Athens Solidarity Centre (ASC) and CSO's enhanced	Number of organizations which carry out complementary activities in the ASC	Number	Project promoters' records	Semi-annually	0	N/A	25
			Number of external referrals made (to services outside the ASC)	Number	Project promoters' records, Attendance sheets	Semi-annually	0	N/A	12.000
			Number of staff participation in external coordination meetings	Number	Project promoters' records, Attendance sheets	Semi-annually	0	N/A	150
	Output 2.3	Improved operational efficiency of ASC	Number of ASC inter-departmental / internal coordination meetings	Number	Project promoters' records	Semi-annually	0	N/A	100
			Number of ASC staff trained (disaggregated by gender)	Number	Project promoters' records	Semi-annually	0	N/A	28
			Psychological supervision made available to staff	Binary	Project promoters' records	Semi-annually	No	N/A	Yes
PA10	Outcome 3	TBD							
Bilateral	Bilateral outcome	Enhanced cooperation between beneficiary and donor state	Level of trust between cooperating entities in beneficiary states and donor states	Scale 1-7	Survey results	Annually (APR)	TBD	TBD	≥4.5, and an increase on the

PA	Number	Expected programme results	Indicator	Unit of measurement	Source of verification	Frequency of reporting	Baseline value	Baseline year	Target value
		entities involved in the programme	(disaggregated by State type)						baseline value
			Level of satisfaction with the partnerships (disaggregated by State type)	Scale 1-7	Survey results	Annually (APR)	TBD	TBD	≥4.5, and an increase on the baseline value
			Share of cooperating organisations that apply knowledge acquired from bilateral partnerships (disaggregated by State type)	Percentage	Survey results	Annually (APR)	N/A	N/A	≥50%
	Bilateral output 1	Cooperation between donor states and beneficiary state entities facilitated	Number of projects involving cooperation with a donor project partner (disaggregated by Donor State)	Number	Copies of contracts concluded with Project Promoters, Partnership agreements between Project Promoters and project partners	Semi-annually	0	N/A	1