

Asylum and Migration

TARGETS AND OUTCOMES

Programme Objective	Functioning national asylum and migration management systems ensured and the right to seek asylum safeguarded
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PA	Outcome/Output	Expected programme results	Indicator	Disaggregation	Unit of measurement	Source of verification	Frequency of reporting	Baseline values	Baseline year	Target value
PA18	Outcome 1	Improved quality of accommodation and other services provided in open reception centres	Open reception centres are in line with EU Directives' minimum standards for the reception of vulnerable asylum seekers, especially unaccompanied minors (UAMs)	N/A	Binary	Assessment records	Annually (APR)	No	N/A	Yes
			Number of unaccompanied minor asylum seekers (UAMs) receiving services.	Gender	Cumulative number	Project Promoter's records	Annually (APR)	0	N/A	2,250
			Number of non-unaccompanied minor asylum (UMA) beneficiaries provided with services	Gender	Cumulative number	Project Promoters' records	Annually (APR)	0	N/A	750

	Output 1.1	Accommodation places provided in open reception centres for vulnerable asylum seekers, in particular UAMs	Number of accommodation places provided in open reception centres.	N/A	Cumulative number	Project Promoters' records	Semi-annually (APR and September IFR)	0	N/A	300 ¹
			Number of the new accommodation places reserved for UAMs	N/A	Cumulative number	Project Promoters' records	Semi-annually (APR and September IFR)	0	N/A	225
			Annual average monthly occupancy rate in the supported centres	N/A	Percentage	Project Promoters' records	Semi-annually (APR and September IFR)	0 %	N/A	90 % ²
	Output 1.2	Close interaction and cooperation between non-governmental organisations (NGOs) and relevant public entities is established	Number of open reception centres where the NGOs and public entities formally and informally cooperate (Memorandum of Understanding or common activities implemented)	N/A	Cumulative number	Project Promoters' records	Semi-annually (APR and September IFR)	0	N/A	3 ³

¹ ≥300

² 90%

³ Minimum 3

PA18	Outcome 2	Capacity of key institutions to ensure protection of vulnerable asylum seekers, particularly UAMs, is strengthened	Number of decentralised sites operated by Reception and Identification Service (RIS) that implement national standard operating procedures (SOPs) for reception centres	N/A	Cumulative number	Project Promoters' records, assessment records	Annually (APR)	0	N/A	6
	Output 2.1	Expert support provided to key Reception and Identification Service (RIS) departments, to critical Reception and Identification Centres (RICs), to Ministry of Migration Policy (MoMP) and to the National Centre for Social Solidarity (EKKA)	Number of NORCAP staff seconded to RIS and MoMP	N/A	Cumulative number	Project Promoters' records	Semi-annually (APR and September IFR)	0	N/A	14
			Number of NORCAP staff seconded to EKKA	N/A	Cumulative number	Project Promoters' records	Semi-annually (APR and September IFR)	0	N/A	3
			Number of months of secondment from NORCAP	N/A	Cumulative number	Project Promoters' records	Semi-annually (APR and September IFR)	0	N/A	522
PA18	Outcome 3	Operational procedures and capacity of the Greek Asylum Service and Appeal Committees improved	Number of beneficiaries of legal aid services	Gender	Cumulative number	Project Promoters' records	Annually (APR)	0	N/A	4,500

	Output 3.1	Expert support provided to the Greek Asylum Service	Number of Associate Asylum Experts deployed to the Asylum Service all over Greece	N/A	Cumulative number	Project Promoters' records	Semi-annually (APR and September IFR)	0	N/A	18
			Number of staff deployed to the Asylum Service centrally (e.g. Legal Advisor, Legal Liaison Officers, Documentation Experts)	N/A	Cumulative number	Project Promoters' records	Semi-annually (APR and September IFR)	0	N/A	5
	Output 3.2	Free legal aid provided to vulnerable asylum seekers related to first instance asylum procedures	Number of lawyers that have been involved in the free legal aid component	N/A	Cumulative number	Project Promoters' records	Semi-annually (APR and September IFR)	0	N/A	40
PA18	Outcome 4	Orderly and humane voluntary return of migrants or vulnerable groups is secured	Reduced waiting time from application to voluntary return achieved	N/A	Binary	Project Promoters' records, Official statistics on waiting times	Annually (APR)	No	N/A	Yes
	Output 4.1	Financial reintegration support system established, with	Number of migrants departed through IOM for voluntary return	N/A	Cumulative number	Project Promoters' records, Official statistics on	Semi-annually (APR and September IFR)	0	N/A	200

		differentiated levels of support				voluntary returns				
PA18	Bilateral Outcome	Enhanced collaboration between beneficiary and donor state entities involved in the programme	Level of trust between cooperating entities in beneficiary states and donor states	State type	Scale 1-7	Survey results	Annually (APR)	TBD ⁴	2019	4.5 ⁵
			Level of satisfaction with the partnerships	State type	Scale 1-7	Survey results	Annually (APR)	TBD ⁶	2019	4.5 ⁷
			Share of cooperating organisations that apply the knowledge acquired from the bilateral partnerships	State type	Percentage	Survey results	Annually (APR)	N/A	N/A	50 % ⁸
	Bilateral Output 1	Partnerships between beneficiary and donor state entities supported	Number of projects involving cooperation with a donor project partner	Donor State	Cumulative number	Copies of contracts concluded with Project Promoters, Partnership agreements between Project Promoters and project partners	Semi-annually (APR and September IFR)	0	N/A	4
Bilateral Output 2	Partners from Beneficiary State and Donor States participate in international	Number of new networking activities where partners from Greece and the Donor States participate together	N/A	Cumulative number	Project promoters' records, attendance records	Semi-annually (APR and September IFR)	0	N/A	8	

⁴ Survey to be carried out by the FMO

⁵ ≥4.5 and an increase on the baseline

⁶ Survey to be carried out by the FMO

⁷ ≥4.5 and an increase on the baseline

⁸ ≥50%

		networks on migration and asylum together								
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